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Form 990

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047
2011
Open to Public Inspection

| A F | or the | 2011 calendar year, or tax year beginning and end | ding | | |
|-------------------------------------|---------------------------|--|-------------|-----------------------------|-------------------------------|
| Вс | heck if | C Name of organization | | D Employer identifie | cation number |
| | Addre | CANCER PATIENT SUPPORT PROGRAM | <u></u> | 03.0 | 265270 |
| 늗 | chang lnitial | | | | 365270 |
| | _return Termir ated | , | om/suite | E Telephone number 802- | r 849-2719 |
| | Ameno | | | G Gross receipts \$ | 488,833. |
| | Application | | | H(a) Is this a group re | |
| | pendir | | | for affiliates? | Yes X No |
| | | SAME AS C ABOVE | | H(b) Are all affiliates inc | |
| | ~2V.6V | empt status: X 501(c)(3) | 527 | | list (see instructions) |
| | | e: WWW . CPSPVT . ORG | | H(c) Group exemptio | |
| | | | I Vear o | | State of legal domicile: VT |
| | art I | Summary | L Toar C | oriormation. 2001; N | Otate of legal dofficie. V 1 |
| _ | | Bnefly describe the organization's mission or most significant activities: TO PRO | VIDE | PSYCHOLOGI | CAL. |
| ည | | NUTRITIONAL & EMER.FINANCIAL SUPPORT TO CA | | | |
| 'n | | Check this box if the organization discontinued its operations or disposed | | | |
| Š | | Number of voting members of the governing body (Part VI, line 1a) | | 3 | 14 |
| √လို | | Number of independent voting members of the governing body (Part VI, line 1b) | • | 4 | 14 |
| 2 % | | Total number of individuals employed in calendar year 2011 (Part V, line 2a) | | 5 | 2 |
| ii e | Į. | Total number of volunteers (estimate if necessary) | ••• | 6 | 100 |
| C / LUIA Activities & Governance | | T | | 1 | 0. |
| ? ₹ | | Total unrelated business revenue from Part VIII, column (C), line 12 | | 7a | 0. |
| 5 — | D | Net unrelated business taxable income from Form 990-T, line 34 | | | |
| | | Contributions and sends (Dart VIII Inn 1b) | | Prior Year 338,681. | Current Year 336, 334. |
| 3 | 8 | Contributions and grants (Part VIII, line 1h) | | | |
| Revenue | 9 | Program service revenue (Part VIII, line 2g) RECEIVED | ··· | 0. | 0. |
| æ | | Investment income (Part VIII, column (A), lines 3, 4, and 7d) | | 10,881. | 10,458. |
| : | | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 19c, and 116) | · | 69,443. | 52,737. |
| | | Total revenue - add lines 8 through 1 Emust equal Part VIII, column (A), line 12) | | 419,005. | 399,529. |
| | | Grants and similar amounts paid (Part IX, column-(A), lines 1-3) | _ | 0. | 0. |
| | | Benefits paid to or for members (Part IX, count (A) (III) (4) | · | 0. | 0. |
| es | | Salanes, other compensation, employee benefits (Part IX, column (A), lines 5-10) | · | 18,836. | 31,006. |
| Expenses | | Professional fundraising fees (Part IX, column (A), line 11e) | , · | 0. | 0. |
| ä | | Total fundraising expenses (Part IX, column (D), line 25) | <u>′•</u> | 200 504 | 424 665 |
| _ | L | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | | 380,594. | 434,665. |
| | į. | Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) | | 399,430. | 465,671. |
| | 19 | Revenue less expenses. Subtract line 18 from line 12 | _ | 19,575. | -66,142. |
| ts o | | | Beg | ginning of Current Year | End of Year |
| Net Assets or Fund Balances | 20 | Total assets (Part X, line 16) | | 608,937. | 542,795. |
| et | 21 | Total liabilities (Part X, line 26) | | 0. | 0. |
| | | Net assets or fund balances. Subtract line 21 from line 20 | | 608,937. | 542,795. |
| _ | art II | Signature Block | | | |
| | | Ities of perjury, I declare that I have examined this return, including accompanying schedules and | | | y knowledge and belief, it is |
| true, | correc | t, and complete. Declaration of preparer (other than officer) is based on all information of which | n preparer | | 2()2 |
| | | Signature of officer | | Date | 96-13 |
| Sig | ח | | | Date | |
| Her | е | ALISON ABRY, TREASURER | | | |
| | | Type or print name and title | T ro | Date Check C | DTIM |
| | | Print/Type preparer's name Preparer's signature | | # L | PTIN |
| Paid | | | CPA 0 | 7/25/12 setf-employ | |
| - | arer | Firm's name BILODEAU, WELLS & CO. PC | | Firm's EIN | 03-0293317 |
| Use | Only | Firm's address P.O. BOX 687 | | _ | |
| | | ESSEX JUNCTION, VT 05453 | | Phone no. (| <u>802)879-1117</u> |
| May | the If | RS discuss this return with the preparer shown above? (see instructions) | | | X Yes No |

| | | <u>-0365270</u> | Page 2 |
|-----|---|--------------------|--|
| Pai | art III Statement of Program Service Accomplishments | | |
| • | Check if Schedule O contains a response to any question in this Part III | | |
| _ | | | <u>. </u> |
| 1 | Briefly describe the organization's mission: | | |
| | THE CANCER PATIENT SUPPORT PROGRAM OFFERS FREE MEDICAL RELA | | |
| | SERVICES TO CANCER PATIENTS AND THEIR FAMILIES. THESE SERV | /ICES | |
| | INCLUDE PSYCHOLOGICAL SERVICES, NUTRITIONAL PLANNING, SUPPORT | ORT GROUP | S |
| | AND EMERGENCY FUNDING DUE TO LACK OF INCOME DURING CANCER I | RECOVERY. | |
| 2 | Did the organization undertake any significant program services during the year which were not listed on | | |
| - | | | X No |
| | the prior Form 990 or 990-EZ? | L Yes | LAL NO |
| | If "Yes," describe these new services on Schedule O. | | |
| 3 | Did the organization cease conducting, or make significant changes in how it conducts, any program services? | Yes | X No |
| | If "Yes," describe these changes on Schedule O | | |
| 4 | Describe the organization's program service accomplishments for each of its three largest program services, as measi | ured by expenses | |
| • | | • • | |
| | Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants | and allocations to |) |
| | others, the total expenses, and revenue, if any, for each program service reported. | | |
| 4a | (Code) (Expenses \$174,313. including grants of \$41,350.) (Revenue \$ | 63, | <u> 284.</u>) |
| | THE CANCER PATIENT EMERGENCY FUND IS DESIGNED TO ASSIST WIT | CH THE | |
| | FINANCIAL NEED OF CANCER PATIENTS WHO FIND THEMSELVES IN F | INANCIAL | |
| | CRISIS DUE TO THEIR ILLNESS. THE EMERGENCY FUND SERVICES | | חוום |
| | | | |
| | ARE NOT LIMITED TO: EMERGENCY FOOD AND SHELTER ASSISTANCE, | TELEPHON | <u> </u> |
| | AND HEATING BILLS DURING TIME OF CRISIS, TRANSPORTATION SUI | PPORT IF | |
| | NEEDED FOR CARE PLAN, MEDICALLY APPROPRIATE SUPPLIES NOT CO | OVERED BY | |
| | INSURANCE, MEDICATIONS, AND CHILDCARE TO ALLOW A PARENT TO | GET CANC | ER |
| | CARE. THE PATIENT CAN ONLY USE THE FUND ONCE PER YEAR AND | | |
| | BENEFIT PER PATIENT IS \$500. | IIII IMMILIA | 011 |
| | BENEFII FER FAITENI 15 \$300. | | |
| | | | |
| | | | |
| | | | |
| 4b | (Code) (Expenses \$176,041. including grants of \$20,317.) (Revenue \$ | | <u> </u> |
| | THE PSYCHOLOGICAL SUPPORT SERVICES FUND PROVIDES COST-FREE | | |
| | | OCTO OF | |
| | PSYCHOLOGICAL SUPPORT TO CANCER PATIENTS. FACING THE DIAGNO | | |
| | , | <u> </u> | <u>ע</u> |
| | FAMILIES OFTEN DO NOT KNOW WHERE TO TURN FOR HELP. THE SERV | /ICES | |
| | PROVIDED INCLUDE: SUPPORTIVE COUNSELING BY CLINICAL PSYCHOL | LOGISTS | |
| | KNOWLEDGEABLE OF THE ISSUES CANCER PATIENTS AND THEIR FAMIL | LIES FACE | |
| | (BOTH DURING AND AFTER TREATMENT), SUPPORT GROUPS FACILITATION | | |
| | SKILLED CLINICIANS, SEMINARS FOR SPOUSES AND CHILDREN. | <u> </u> | |
| | SKIDDED CHINICIANS, SEMINARS FOR SPOUSES AND CHINDREN. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 4c | (Code) (Expenses \$48,486 . including grants of \$) (Revenue \$ | | <u> </u> |
| | THE NUTRITIONAL SUPPORT SERVICES FUND ASSISTS PATIENTS AND | קדקעיי | |
| | | | |
| | FAMILIES IDENTIFY NUTRITIONAL NEEDS, COPE WITH THE TREATMEN | | |
| | EFFECTS AND PROVIDE INFORMATION ON HEALTHY EATING DURING T | REATMENTS | • |
| | GOOD NUTRITION DURING CANCER TREATMENT IS VITAL. THE GOAL | IS TO | |
| | IDENTIFY CANCER PATIENTS IN NEED OF NUTRITIONAL THERAPY AND | PROVIDE | THE |
| | EDUCATION AND SUPPORT TO ASSIST WITH LONG-TERM CANCER SURV | | |
| | | | MT ON |
| | SYMPTOM CONTROL, AND PREVENTION. ALL NUTRITIONAL THERAPY A | AND EDUCA | TION |
| | IS PROVIDED TO PATIENTS FREE-OF-CHARGE. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 4 - | Other program convers (Decembe in Cahadista CA) | | |
| 40 | Other program services (Describe in Schedule O.) | _ | |
| | (Expenses \$ including grants of \$) (Revenue \$ |) | |
| 40 | Total program service expenses > 398.840. | | |

Form 990 (2011) CANCER PATIENT SUPPORT PROGRAM
Part IV Checklist of Required Schedules

| • | | | Yes | No |
|-----|---|-----|--------------|----------|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A | 1 | х | |
| 2 | Is the organization required to complete Schedule B, Schedule of Contributors? | 2 | X | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I | 3 | | x_ |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect | | | |
| | during the tax year? If "Yes," complete Schedule C, Part II | 4 | İ | X |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or | | | |
| | similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III | 5 | | X |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to | | | |
| | provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | X |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | | | |
| | the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II | 7 | | X |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete | | | 4 |
| _ | Schedule D, Part III | 8 | | <u>x</u> |
| 9 | Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X, or provide | _ | | v |
| 40 | credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV | 9 | | <u> </u> |
| 10 | Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V | 40 | | х |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X | 10 | | |
| •• | as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, | | | |
| a | Part VI | 11a | х | |
| b | Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total | 114 | | |
| _ | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII | 11b | x | |
| С | Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total | | | |
| _ | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII | 11c | | Х |
| d | Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in | | | |
| | Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | | X |
| е | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X | 11e | | X |
| f | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses | | | |
| | the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X | 11f | | <u> </u> |
| 12a | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete | | | |
| | Schedule D, Parts XI, XII, and XIII | 12a | | _X_ |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? | | | |
| | If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional | 12b | | X |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | X |
| 14a | Did the organization maintain an office, employees, or agents outside of the United States? | 14a | | X |
| b | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, | | | |
| | investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 | | | |
| | or more? If "Yes," complete Schedule F, Parts I and IV | 14b | | X |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization | | | 3 |
| 40 | or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV | 15 | | X |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals | _ ا | | ₩. |
| 47 | located outside the United States? If "Yes," complete Schedule F, Parts III and IV Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, | 16 | | <u>X</u> |
| 17 | column (A) lines C and 11:02 (5 EVas E complete Schoolule C. Port I | 47 | | x |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines | 17 | | |
| 10 | 1c and 8a? If "Yes," complete Schedule G, Part II | 40 | x | |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," | 18 | ^ | \vdash |
| 13 | 1 | 19 | | X |
| 20a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H | 20a | | X |
| | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? | 20b | | <u> </u> |
| | | | 990 | 2011) |

Form 990 (2011) CANCER PATIENT SUP Part IV Checklist of Required Schedules (continued)

| | | I | | |
|-----|---|-----|--------------|--------------------|
| 21 | Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the | | Yes | No |
| 21 | United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | | х |
| 22 | Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, | - | | |
| _ | column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | х |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current | | | |
| | and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete | ' | | |
| | Schedule J | 23 | | Х |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the | | | |
| | last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete | | | |
| | Schedule K. If "No", go to line 25 | 24a | | х |
| b | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | | |
| С | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease | | | |
| | any tax-exempt bonds? | 24c | | |
| d | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | | |
| 25a | Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a | | | |
| | disqualified person during the year? If "Yes," complete Schedule L, Part I | 25a | | X |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and | | | |
| | that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete | | | |
| | Schedule L, Part I | 25b | | X |
| 26 | Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified | | | |
| | person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II | 26 | | X |
| 27 | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial | | | |
| | contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member | | | |
| | of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | X |
| 28 | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV | | | |
| | instructions for applicable filing thresholds, conditions, and exceptions): | | | |
| а | A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV | 28a | | X |
| b | A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV | 28b | | <u>X</u> _ |
| С | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, | | | |
| | director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV | 28c | | X |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | X_ |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation | | | |
| | contributions? If "Yes," complete Schedule M | 30 | | X |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? | | | |
| | If "Yes," complete Schedule N, Part I | 31 | | <u>X</u> |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete | | | |
| | Schedule N, Part II | 32 | | X |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations | | | ٦, |
| | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33_ | | X |
| 34 | Was the organization related to any tax-exempt or taxable entity? | l | | 1,7 |
| | If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1 | 34 | | X |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | | X |
| b | Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of | | | |
| 26 | section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 | 35b | | X |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? | | | v |
| 27 | If "Yes," complete Schedule R, Part V, line 2 | 36_ | | X |
| 37 | | | | v |
| 20 | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI | 37 | | X |
| 38 | N . AUE | 20 | X | |
| | Note. All Form 990 filers are required to complete Schedule O | 38 | | <u> </u> 2011\ |

Form 990 (2011) CANCER PATIENT SUPPORT PROGRAM Part V Statements Regarding Other IRS Filings and Tax Compliance

| • | Check if Schedule O contains a response to any question in this Part V | | | |
|------------|---|----------|-----|--------------|
| | | | Yes | No |
| 1a | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 6 | | | |
| b | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable 1b 0 | | | |
| C | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming | | | |
| | (gambling) winnings to prize winners? | 1c | | |
| 2 a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, | | | |
| | filed for the calendar year ending with or within the year covered by this return 2a 2 | | | 1 |
| b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? | 2b | X | <u> </u> |
| | Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) | | | ĺ |
| 3а | Did the organization have unrelated business gross income of \$1,000 or more during the year? | 3a | | X |
| b | If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O | 3b | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a | | | l |
| | financial account in a foreign country (such as a bank account, securities account, or other financial account)? | 4a | | Х |
| b | If "Yes," enter the name of the foreign country: ► | | | |
| | See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. | | | l |
| 5a | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? | 5a | | X |
| b | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5b | | X |
| | If "Yes," to line 5a or 5b, did the organization file Form 8886-T? | _5c | | |
| 6a | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit | | | 1 |
| | any contributions that were not tax deductible? | 6a | | X |
| b | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts | | | |
| _ | were not tax deductible? | 6b | | |
| 7 | Organizations that may receive deductible contributions under section 170(c). | | | |
| a | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? | 7a | X | |
| b | If "Yes," did the organization notify the donor of the value of the goods or services provided? | 7b | X | |
| C | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? | - | | X |
| d | If "Yes," indicate the number of Forms 8282 filed during the year 7d | 7c | | |
| e | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? | 7e | | x |
| f | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? | 7f | | X |
| g | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? | 7g | | |
| h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | | |
| 8 | Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting | | | |
| | organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? | 8 | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | | | |
| а | Did the organization make any taxable distributions under section 4966? | 9a | | |
| b | Did the organization make a distribution to a donor, donor advisor, or related person? | 9b | | |
| 10 | Section 501(c)(7) organizations. Enter: | | | |
| а | Initiation fees and capital contributions included on Part VIII, line 12 10a | | | |
| | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities | | | |
| 11 | Section 501(c)(12) organizations. Enter: | ı | | 1 |
| a | Gross income from members or shareholders | 1 | | l |
| b | Gross income from other sources (Do not net amounts due or paid to other sources against | ļ | | |
| ٠٥- | amounts due or received from them.) | | | l |
| | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | <u> </u> |
| | If "Yes," enter the amount of tax-exempt interest received or accrued during the year Section 504(a)(20) prolified manuscript health increases increase. | | | l |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. Is the organization licensed to issue qualified health plans in more than one state? | 40- | | |
| а | | 13a | | ļ ——— |
| h | Note. See the instructions for additional information the organization must report on Schedule O. Enter the amount of reserves the organization is required to maintain by the states in which the | | | l |
| 3 | organization in licensed to usus qualified books along | | | |
| c | Enter the amount of reserves on hand | | | |
| | Did the organization receive any payments for indoor tanning services during the tax year? | 14a | | X |
| | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O | 14b | | _ _ |
| | | - | 000 | 2044 |

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

| | Check if Schedule O contains a response to any question in this Part VI | | | X | | | | | | |
|------------------|---|---------|--------------|------------|--|--|--|--|--|--|
| <u>Sec</u> | tion A. Governing Body and Management | | | | | | | | | |
| | | | Yes | No | | | | | | |
| 1a | Enter the number of voting members of the governing body at the end of the tax year . 1a 1a | 1 | | | | | | | | |
| | If there are material differences in voting rights among members of the governing body, or if the governing | 1 | | | | | | | | |
| | body delegated broad authority to an executive committee or similar committee, explain in Schedule 0. | | | | | | | | | |
| b | Enter the number of voting members included in line 1a, above, who are independent 1b 1 | 1 | | | | | | | | |
| 2 | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other | | ļ | | | | | | | |
| | officer, director, trustee, or key employee? | 2 | | X_ | | | | | | |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct supervision | | | | | | | | | |
| | of officers, directors, or trustees, or key employees to a management company or other person? | 3 | | X | | | | | | |
| 4 | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? | | | | | | | | | |
| 5 | Did the organization become aware during the year of a significant diversion of the organization's assets? | 5 | | <u> </u> | | | | | | |
| 6 | Did the organization have members or stockholders? | 6 | | X | | | | | | |
| 7a | Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or | | | | | | | | | |
| | more members of the governing body? | 7a | | <u>X</u> _ | | | | | | |
| b | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or | | | | | | | | | |
| | persons other than the governing body? | 7b | | X | | | | | | |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: | 1 | | | | | | | | |
| а | The governing body? | 8a | _X_ | | | | | | | |
| b | Each committee with authority to act on behalf of the governing body? | 8b | X | | | | | | | |
| 9 | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the | | | | | | | | | |
| | organization's mailing address? If "Yes," provide the names and addresses in Schedule O | 9 | | X | | | | | | |
| Sec | tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) | | | | | | | | | |
| | | | Yes | No | | | | | | |
| | Did the organization have local chapters, branches, or affiliates? | 10a | | X | | | | | | |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, | | | | | | | | | |
| | and branches to ensure their operations are consistent with the organization's exempt purposes? | 10b | | X | | | | | | |
| 11a | | | | | | | | | | |
| b | | | 1 | ٦, | | | | | | |
| 12a | Did the organization have a written conflict of interest policy? If "No," go to line 13 | 12a | | X | | | | | | |
| | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | 12b | | | | | | | | |
| С | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe | 1 | | | | | | | | |
| 40 | In Schedule O how this was done | 12c | | X | | | | | | |
| 13 | Did the organization have a written whistleblower policy? | 13 | | X | | | | | | |
| 14 | Did the organization have a written document retention and destruction policy? | 14 | | ^ | | | | | | |
| 15 | persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | 1 | | | | | | | | |
| • | The organization's CEO, Executive Director, or top management official | 15a | | Х | | | | | | |
| | | | | X | | | | | | |
| U | of the officers of key employees of the organization | 15b | | 42 | | | | | | |
| 162 | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a | | | | | | | | | |
| | taxable entity during the year? | 16a | | x | | | | | | |
| ь | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation | 100 | | | | | | | | |
| _ | In joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's | 1 | ļ | | | | | | | |
| | exempt status with respect to such arrangements? | 16b | | į | | | | | | |
| Sec | tion C. Disclosure | 1 100 | 1 | | | | | | | |
| 17 | List the states with which a copy of this Form 990 is required to be filed ▶VT | | | | | | | | | |
| 18 | Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) | availat | ole | | | | | | | |
| | for public inspection. Indicate how you made these available. Check all that apply. | | - | | | | | | | |
| | Own website Another's website X Upon request | | | | | | | | | |
| 19 | Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, a | nd fina | ncial | | | | | | | |
| | statements available to the public during the tax year. | | | | | | | | | |
| 20 | State the name, physical address, and telephone number of the person who possesses the books and records of the organiz | ation: | > | | | | | | | |
| - | ALISON S. ABRY, CPA - (802) 879-1117 | | | | | | | | | |
| | 20 MAIN STREET, ESSEX JUNCTION, VT 05452 | | | | | | | | | |
| 132000 01-23- | 3 | Form | 990 | (2011) | | | | | | |

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

| (A) Name and Title | (B) Average | (C) Position | | | 1 | | ed any current officer, o (D) Reportable | (E) Reportable | (F) Estimated | |
|--------------------------------|---|---|-----------------------|---------|--------------|------------------------------|--|--|----------------------------------|--|
| Tallo alla Tillo | hours per week | (do not check more than box, unless person is bot officer and a director/trus | | | | | h an | compensation | compensation from related | amount of other |
| | (describe hours for related organizations in Schedule O) | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | the organization (W-2/1099-MISC) | organizations (W-2/1099-MISC) | compensation from the organization and related organizations |
| (1) BETH TAYLOR-NOLAN | 10.00 | | | | | | | | | |
| IMMEDIATE PAST PRESIDENT | 10.00 | X | - | X | | | | 0. | 0. | 0. |
| (2) ROBERT ROESLER | 10.00 | | | | | | | | | • |
| PRESIDENT | 10.00 | X | - | X | - | | | 0. | 0. | 0 . |
| (3) ALISON ABRY | F 00 | | | | | | | • | | • |
| TREASURER | 5.00 | X | ├ | X | - | | | 0. | 0. | 0 . |
| (4) JENNIFER ALBERS | F 00 | ,, | | ,, | | | | • | • | • |
| SECRETARY | 5.00 | X | | X | - | | _ | 0. | 0. | 0. |
| (5) RUTH HEIMANN, MD PHD | 1 00 | ., | | | | | | • | | • |
| BOARDMEMBER | 1.00 | X | - | _ | | - | | 0. | 0. | 0 . |
| (6) JAN HUBBARD | 1.00 | v | | | ļ | | | 0. | 0. | 0 |
| BOARDMEMBER | 1.00 | Δ | - | | | | | U • | 0. | 0 . |
| (7) KAREN ALLEN BOARDMEMBER | 1.00 | . | | | | | | 0. | 0. | 0 . |
| (8) CLIFF DEETJEN | 1.00 | ^ | | | | _ | _ | 0. | <u> </u> | |
| BOARDMEMBER | 1.00 | Y | | | | | | 0. | 0. | 0 |
| (9) DIANE FREIHEIT | 1.00 | | | | | | | | | 0 |
| BOARDMEMBER | 1.00 | x | | | | | | 0. | 0. | 0 |
| (10) BENSON HODGSON | | - | | | | | _ | | · · | |
| VICE PRESIDENT | 2.00 | x | | x | | | | 0. | 0. | 0 |
| (11) ALYSIA PERKINSON | | ==- | | | | | | | | |
| BOARDMEMBER | 1.00 | \mathbf{x} | | | | | | 0. | 0. | 0 |
| (12) MAUREEN TREMBLAY | | | | | | | | | | |
| BOARDMEMBER | 1.00 | X | | | | | | 0. | 0. | 0 |
| (13) KIM LUEBBERS | | | | | | | | | | - |
| BOARDMEMBER | 1.00 | X | | | | | | 0. | 0. | 0 . |
| (14) BARBARA WESSEL | | | | | | | | | | |
| BOARDMEMBER | 1.00 | X | | | | | | 0. | 0. | 0. |
| | | - | | | | | | | | |
| | | | | | | | | | | |

\$100,000 of compensation from the organization

Total number of independent contractors (including but not limited to those listed above) who received more than

| `` | | - Catement of Nevende | | - | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | Revenue excluded from tax under sections 512, 513, or 514 |
|---|------------------|--|--------------------------|----------------------|----------------------|--|---|---|
| Contributions, Giffs, Grants and Other Similar Amounts | b c d e | Federated campaigns Membership dues Fundraising events Related organizations Government grants (contributions All other contributions, gifts, grants, a | 1b 1c 1d 1d | 76,287. | | | | |
| Contribu and Oth | g h | similar amounts not included above Noncash contributions included in lines 1a-1 Total. Add lines 1a-1f | | 260,047. | 336,334. | | | |
| Program Service Revenue | 2 a b c | | | Business Code | | | | |
| Progra Re | | All other program service revenue Total. Add lines 2a-2f | | • | | | | |
| | 3 | Investment income (including diviother similar amounts) | | ▶ | 10,458. | 10,458. | | |
| | | Gross rents Less: rental expenses | (i) Real | (ii) Personal | | | ···· | |
| | d | Rental income or (loss) Net rental income or (loss) Gross amount from sales of assets other than inventory | Securities | ▶ (ii) Other | | | | |
| | | Less: cost or other basis and sales expenses Gain or (loss) Net gain or (loss) | | | | : | | |
| Other Revenue | 8 a | Gross income from fundraising eventualing \$ 76,287 contributions reported on line 1c) Part IV, line 18 | of See | 142041. | | | | |
| - | с 9 а | Less: direct expenses Net income or (loss) from fundrais Gross income from gaming activit Part IV, line 19 | eing events lies. See | 89,30 4. ► | 52,737. | | | 52,737. |
| 1 | С | Less: direct expenses Net income or (loss) from gaming Gross sales of inventory, less retu and allowances | activities . irns | ▶ | | | | |
| | | Less: cost of goods sold Net income or (loss) from sales of Miscellaneous Revenue | | Business Code | | | | |
| 1 | 1 a b c | | | | | | | |
| 132009 01-23-12 | e 2 | All other revenue Total. Add lines 11a-11d Total revenue. See instructions. | | > | 399,529. | 10,458. | 0. | 52,737. Form 990 (2011) |

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

| | Check if Schedule O contains a respon | se to any question in th | is Part IX | | |
|-----------|--|--------------------------|------------------------------|-------------------------------------|--------------------------------|
| | not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
| 1 | Grants and other assistance to governments and | | • | · | |
| | organizations in the United States. See Part IV, line 21 | | | İ | |
| 2 | Grants and other assistance to individuals in | | | | |
| _ | the United States. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to governments, | | | | - 1 % |
| _ | organizations, and individuals outside the | | | | |
| | United States. See Part IV, lines 15 and 16 | | | | |
| 4 | Benefits paid to or for members | | | | |
| 5 | Compensation of current officers, directors, | ···- | | | |
| | trustees, and key employees | | | | |
| 6 | Compensation not included above, to disqualified | | | | |
| | persons (as defined under section 4958(f)(1)) and | | | | |
| | persons described in section 4958(c)(3)(B) | | | | |
| 7 | Other salaries and wages | 25,530. | | 25,530. | · - · - |
| 8 | Pension plan accruals and contributions (include | | | | |
| | section 401(k) and section 403(b) employer contributions) | | | | |
| 9 | Other employee benefits | | | | |
| 10 | Payroll taxes | 5,476. | | 5,476. | |
| 11 | Fees for services (non-employees): | - 1 | | | |
| а | Management | | | | |
| b | Legal | | | | |
| С | Accounting | | | | |
| d | | | | | |
| е | Professional fundraising services. See Part IV, line 17 | | | | |
| f | Investment management fees | | | | |
| g | Other | 1,953. | | 1,953. | |
| 12 | Advertising and promotion | 218. | | 218. | |
| 13 | Office expenses | 17,516. | | 17,516. | |
| 14 | Information technology | 949. | | 949. | |
| 15 | Royalties | | | | |
| 16 | Occupancy | | | | |
| 17 | Travel | | | | |
| 18 | Payments of travel or entertainment expenses | | | | |
| | for any federal, state, or local public officials | | | | |
| 19 | Conferences, conventions, and meetings | | | | |
| 20 | Interest | | | | |
| 21 | Payments to affiliates | | | | |
| 22 | Depreciation, depletion, and amortization | | | | |
| 23 | Insurance | 2,502. | | 2,502. | |
| 24 | Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0.) | | | | |
| | EMERGENCY FUND COSTS | 174,313. | 174,313. | | |
| | PSYCHOLOGICAL SERVICES | 162,647. | 162,647. | | |
| С | | 48,486. | 48,486. | | |
| d | CHILD LIFE SPECIALISTS | 13,394. | 13,394. | | |
| e | All other expenses | 12,687. | | | 12,687. |
| 25 | Total functional expenses. Add lines 1 through 24e | 465,671. | 398,840. | 54,144. | 12,687. |
| 26 | Joint costs. Complete this line only if the organization | | | | |
| | reported in column (B) joint costs from a combined | | | | |
| | educational campaign and fundraising solicitation. | | | | |
| | Check here If following SOP 98-2 (ASC 958-720) | | | | |

Form 990 (2011)
Part X Balance Sheet

| • | | (A) Beginning of year | | (B) End of year |
|--|--|--------------------------|----------|--------------------|
| 1 | Cash - non-interest-bearing | 229,146. | 1 | 162,952. |
| 2 | Savings and temporary cash investments | | 2 | |
| 3 | Pledges and grants receivable, net | 2,500. | 3 | |
| 4 | Accounts receivable, net | 2,050. | 4 | 5,850. |
| 5 | Receivables from current and former officers, directors, trustees, key | | - 1 | 5,000 |
| | employees, and highest compensated employees. Complete Part II | | | |
| | of Schedule L | | 5 | |
| 6 | Receivables from other disqualified persons (as defined under section | | | |
| | 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing | | | |
| İ | employers and sponsoring organizations of section 501(c)(9) voluntary | | | |
| | employees' beneficiary organizations (see instructions) | | 6 | |
| \$ 7 | Notes and loans receivable, net | | 7 | |
| Assets 7 8 | Inventories for sale or use | | 8 | |
| ~ 9 | Prepaid expenses and deferred charges | | 9 | |
| 10a | Land, buildings, and equipment: cost or other | | | |
| 100 | basis. Complete Part VI of Schedule D 10a 1,240. | | | |
| _ h | 1 con possimulated description | 1,240. | 10c | 1,240. |
| 11 | Investments - publicly traded securities | 1,240. | 11 | 1,240. |
| 12 | Investments - other securities. See Part IV, line 11 | 374,001. | 12 | 372,753. |
| 13 | Investments - program-related. See Part IV, line 11 | 374,001. | 13 | 314,133. |
| 14 | Intensible agents | - | 14 | |
| 15 | Other assets. See Part IV, line 11 | | 15 | |
| 16 | Total assets. Add lines 1 through 15 (must equal line 34) | 608,937. | 16 | 542,795. |
| 17 | Accounts payable and accrued expenses | 000,331. | | 344,133. |
| 18 | Country asserts | - | 17 18 | |
| 19 | Defend many | | | |
| 20 | | | 19 | |
| | Engrow or quetodial appoint lightly Complete Part IV of School de D | | 20 | |
| Liabilities 25 | Escrow or custodial account liability. Complete Part IV of Schedule D Payables to current and former officers, directors, trustees, key employees, | | 21 | |
| ≣ 22 | highest compensated employees, and disqualified persons. Complete Part II | | | |
| 멸 | | | | |
| | · · · · · · · · · · · · · · · · · · · | | 22 | |
| 23 | Secured mortgages and notes payable to unrelated third parties | | 23 | |
| 1 - | Unsecured notes and loans payable to unrelated third parties | | 24 | |
| 25 | Other liabilities (including federal income tax, payables to related third | | | |
| | parties, and other liabilities not included on lines 17-24). Complete Part X of | | | |
| | Schedule D | | 25 | |
| 26 | Total liabilities. Add lines 17 through 25 | 0. | 26 | 0. |
| _ | Organizations that follow SFAS 117, check here X and complete | | | |
| Net Assets or Fund Balances 3 2 1 2 6 8 2 2 | lines 27 through 29, and lines 33 and 34. | 600 027 | | E40 70E |
| <u>E</u> 27 | Unrestricted net assets | 608,937. | 27 | 542,795. |
| E 28 | Temporarily restricted net assets | | 28 | |
| 달 29 | Permanently restricted net assets | | 29 | · |
| [| Organizations that do not follow SFAS 117, check here and | | | |
| g 00 | complete lines 30 through 34. | | | |
| 왕 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | Capital stock or trust principal, or current funds | | 30 | |
| ğ 31 ¥ 20 | Paid-in or capital surplus, or land, building, or equipment fund | | 31 | |
| 5 32 2 00 | Retained earnings, endowment, accumulated income, or other funds | 600 025 | 32 | E40 705 |
| 33 | Total net assets or fund balances | 608,937. | 33 | 542,795. |
| 34 | Total liabilities and net assets/fund balances | 608,937. | 34 | 542,795. |

| COLL | 1990 (2011) CANCER PATIENT SUPPORT PROGRAM | U3-U365 | 4 / U | Pac | ge 12 | | | |
|------|---|------------|--------|-------|-------------------|--|--|--|
| Pa | rt XI Reconciliation of Net Assets | | | | | | | |
| | Check if Schedule O contains a response to any question in this Part XI | | | | | | | |
| | | | | | | | | |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | 399 | 9,5 | 29. | | | |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | | | | | | | |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | | | | | | | |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | 4 | | | $\frac{42.}{37.}$ | | | |
| 5 | Other changes in net assets or fund balances (explain in Schedule O) | 5 | | | 0. | | | |
| 6 | Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B)) | 6 | 542 | 2,7 | 95. | | | |
| Pa | rt XII Financial Statements and Reporting | | | | | | | |
| | Check if Schedule O contains a response to any question in this Part XII | | | | | | | |
| | | | | Yes | No | | | |
| 1 | Accounting method used to prepare the Form 990: X Cash Accrual Other | ļ | | | | | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule | O. | | | | | | |
| 2a | 2a Were the organization's financial statements compiled or reviewed by an independent accountant? | | | | | | | |
| b | Were the organization's financial statements audited by an independent accountant? | · | 2b | | X | | | |
| С | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of th | e audīt, | | | | | | |
| | review, or compilation of its financial statements and selection of an independent accountant? | | 2c | | | | | |
| | If the organization changed either its oversight process or selection process during the tax year, explain in Sch | edule O. | | | | | | |
| d | If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issue | d on a | | | | | | |
| | separate basis, consolidated basis, or both: | | | | | | | |
| | Separate basis Consolidated basis Both consolidated and separate basis | ļ | | | | | | |
| За | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Sii | ngle Audit | | | | | | |
| | Act and OMB Circular A-133? | | 3a | | X | | | |
| b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the requi | red audit | | | | | | |
| | or audits, explain why in Schedule O and describe any steps taken to undergo such audits | | 3b | | | | | |
| | | | Form 9 | 990 (| 2011) | | | |

SCHEDULE A

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

➤ Attach to Form 990 or Form 990-EZ. ➤ See separate instructions.

OMB No 1545-0047

2011

Open to Public Inspection

| Nam | e of t | the organizati | ion | . | | • | | | E | Employer id | dentificati | on nu | mber |
|------|--------|------------------|--|--|--|---------------------------|-------------------|--------------------|----------------|-----------------------|--------------|-------------|-------------|
| | | _ | CANCER | PATIENT SUPP | ORT P | ROGRA | M | | | 03 | -0365 | <u> 270</u> | |
| Pa | rt I | Reason | for Public Char | ity Status (All organiz | ations mu | st complet | te this part | :.) See inst | ructions. | | | | |
| The | organ | ization is not a | a private foundation | because it is: (For lines | 1 through 1 | 11, check | only one b | ox.) | | | | | |
| 1 | | | | s, or association of chur | | | | | | | | | |
| 2 | | A school des | cribed in section 17 | 70(b)(1)(A)(ii). (Attach Sc | hedule E.) | | | | | | | | |
| 3 | | A hospital or | a cooperative hospi | tal service organization | described | n section | 170(b)(1) | A)(iii). | | | | | |
| 4 | | - | | operated in conjunction | | | | | (b)(1)(A)(i | iii). Enter th | e hospital | s nam | ìe, |
| - | | city, and stat | = | • | | • | | | | • | - | | |
| 5 | | An organizat | ion operated for the | benefit of a college or ur | niversity ov | wned or op | perated by | a govern | nental un | ıt describe | d in | | |
| | | section 170 | (b)(1)(A)(iv). (Comple | ete Part II.) | | | | | | | | | |
| 6 | | | | ent or governmental und | t described | d ın sectio | n 170(b)(1 |)(A)(v). | | | | | |
| 7 | | An organizat | on that normally rec | eives a substantial part | of its supp | ort from a | governme | ntal unit o | r from the | e general pi | ublic desci | nbed i | n |
| | | = | (b)(1)(A)(vi). (Comple | | | | | | | | | | |
| 8 | | A community | trust described in s | section 170(b)(1)(A)(vi). | (Complete | Part II) | | | | | | | |
| 9 | X | An organizat | on that normally rec | eives: (1) more than 33 | 1/3% of its | support f | rom contn | butions, m | nembersh | ip fees, and | d gross red | eipts | from |
| | | activities rela | ited to its exempt fu | nctions - subject to certa | in excepti | ons, and (2 | 2) no more | than 33 1 | /3% of it | s support fi | rom gross | invest | ment |
| | | income and i | unrelated business t | axable income (less sect | tion 511 ta | x) from bu | sinesses a | cquired b | y the org | anızatıon af | ter June 3 | 0, 197 | ′ 5. |
| | | See section | 509(a)(2). (Complete | e Part III.) | | | | | | | | | |
| 10 | | An organizat | ion organized and o | perated exclusively to te | st for publ | ıc safety. S | See sectio | n 509(a)(4 | I). | | | | |
| 11 | | An organizat | ion organized and op | perated exclusively for th | ne benefit (| of, to perfo | orm the fur | nctions of, | or to can | ry out the p | urposes o | f one | or |
| | | more publicly | y supported organiza | ations described in secti | on 509(a)(⁻ | 1) or section | on 509(a)(2 |). See se c | ction 509 | (a)(3). Chec | k the box | that | |
| | | describes the | e type of supporti <u>ng</u> | organization and compl | ete lines 1 | 1e through | 11h. | | | | | | |
| | | a Type | l b _ | Type II c | : Тур | e III - Func | tionally int | egrated | | d L | Type III - C |)ther | |
| e | | By checking | this box, I certify that | at the organization is not | controlled | directly o | r ındirectly | by one o | r more dis | squalified p | ersons oth | er tha | 'n |
| | | foundation m | nanagers and other t | than one or more publicly | y supporte | ed organiza | ations des | cribed in s | ection 50 | 9(a)(1) or so | ection 509 | (a)(2). | |
| f | | If the organiz | ation received a writ | tten determination from t | the IRS tha | at it is a Ty | pe I, Type | II, or Type | e III | | | | _ |
| | | | rganızation, check tl | | | | | | | | | | . ∟ |
| g | | | | organization accepted ar | | | | | | | | | |
| | | •• | • | lirectly controls, either al | one or tog | ether with | persons o | lescribed | ın (ii) and | (iii) below, | | Yes | No |
| | | • | • • | upported organization? | | | | | | | . 11g(i) | ļ | <u> </u> |
| | | | • | n descnbed in (i) above? | | | | | | | . 11g(ii) | | ├ |
| | | | • | person described in (i) | ٠,, | • | | | | | 11g(iii) | | <u> </u> |
| h | | Provide the f | ollowing information | about the supported or | ganization | (s). | | | | | | | |
| | | | | /:::\ Type of | l | | I | | 6.91 | I- 46 | | | |
| (i) | Name | of supported | (ii) EIN | (iii) Type of organization | | organization | | | lorganizát | is the ion in col. | (vịi) Am | ount c | of |
| | orga | anization | | (described on lines 1-9 | | sted in your document? | | | (i) organi | ized in the | sup | port | |
| | | | | above or IRC section (see instructions)) | Yes | No | Yes | No | Yes | No | | | |
| | | | 1 | (see insuucions)) | res | NO | res | NO | 162 | 140 | | | |
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Schedule A'(Form 990 or 990-EZ) 2011

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

| Complete only if you ch | ecked the box on line f | 5. 7. or 8 of Part I | or if the organization | on failed to qualify | under Part III. If the | e organization |
|--|--------------------------|----------------------|-------------------------|----------------------|--|----------------|
| fails to qualify under the | | | _ | , | | 3 |
| Section A. Public Support | | · · | | | | |
| Calendar year (or fiscal year beginning i | n) 🕨 (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 1 Gifts, grants, contributions, and | 19233 | | (9, ==== | 1 | (0) | |
| membership fees received (Do r | not | | | | | |
| include any "unusual grants.") | | | | | | |
| 2 Tax revenues levied for the orga | n- | | | | | - |
| ization's benefit and either paid | | | | | | |
| or expended on its behalf | | | | | | |
| 3 The value of services or facilities | | | | , | | |
| furnished by a governmental uni | | | | | | |
| the organization without charge | | | | | | |
| 4 Total. Add lines 1 through 3 | | | | | | • |
| 5 The portion of total contributions | | | | | | |
| by each person (other than a | | | | | | |
| governmental unit or publicly | | | | | | |
| supported organization) included | d b | | | | | |
| on line 1 that exceeds 2% of the | , | | | | | |
| amount shown on line 11, | | | | | | |
| column (f) | | | | | | |
| 6 Public support. Subtract line 5 from I | ine 4 | | | | | |
| Section B. Total Support | | • | • | . | <u>, </u> | |
| alendar year (or fiscal year beginning i | n) 🕨 (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 7 Amounts from line 4 | | | | | | |
| 8 Gross income from interest, | | | | | | |
| dividends, payments received or | n | | + | | | |
| securities loans, rents, royalties | | | İ | | | |
| and income from similar sources | i | | | | | |
| 9 Net income from unrelated busin | ness | | | | | |
| activities, whether or not the | | | | | | |
| business is regularly carned on | | | | | | |
| 10 Other income. Do not include ga | ıın | | | 1 | | |
| or loss from the sale of capital | | | | | | |
| assets (Explain in Part IV.) | | | | | | |
| 11 Total support. Add lines 7 through | n 10 | | | | ļ., | |
| 12 Gross receipts from related activ | | | | | 12 | |
| 13 First five years. If the Form 990 | is for the organization? | s first, second, th | ırd, fourth, or fifth t | ax year as a section | on 501(c)(3) | |
| organization, check this box and Section C. Computation of F | stop here | | | | | <u> ▶</u> |
| | | | | | | |
| 14 Public support percentage for 2 | | | | | 14 | % |
| 15 Public support percentage from | | | | | 15 | % |
| 16a 33 1/3% support test - 2011. If | - | | | 14 is 33 1/3% or i | more, check this b | ox and |
| stop here. The organization qua | | • | | | | ▶└─ |
| b 33 1/3% support test - 2010. If | the organization did no | ot check a box on | line 13 or 16a, and | d line 15 is 33 1/3% | 6 or more, check t | his box |
| and stop here. The organization | • | | | | | ▶□ |
| 17a 10% -facts-and-circumstance | | | | | | |
| and if the organization meets the | | | <u>-</u> | • | art IV how the orga | nization |
| meets the "facts-and-circumstar | - | • | | - | | ▶□ |
| b 10% -facts-and-circumstance | - | | | | | |
| more, and if the organization me | | | | • | | е |
| organization meets the "facts-ar | d-circumstances" test. | The organization | qualifies as a publ | licly supported org | anization | ▶∟ |

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Schedule A (Form 990 or 990-EZ) 2011 CANCER PATIENT SUPPORT PROGRAM Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to

| Sar | qualify under the tests listed better A. Public Support | elow, please comp | olete Part II.) | | | | |
|------|--|---|-----------------------|------------------------|---------------------|---------------------|-------------|
| | | | | | | | |
| | ndar year (or fiscal year beginning in) | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 1 | Gifts, grants, contributions, and | | | | | | |
| | membership fees received. (Do not | 475 004 | 000 106 | 0.54 0.00 | 070 406 | | |
| | include any "unusual grants.") | 175,231. | 290,126. | 261,293. | 272,486. | 336,334. | 1,335,470, |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that | | | | | | |
| | are not an unrelated trade or bus- iness under section 513 | | | | | | |
| 4 | Tax revenues levied for the organ- | | | | | | |
| | ization's benefit and either paid to or expended on its behalf | | | | | | |
| 5 | The value of services or facilities furnished by a governmental unit to | | | | | | |
| | the organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | 175,231. | 290,126. | 261,293. | 272,486. | 336,334. | 1,335,470. |
| 7a | Amounts included on lines 1, 2, and | | | | | | |
| | 3 received from disqualified persons | | | | | | 0. |
| b | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the | | | | | | |
| | amount on line 13 for the year | | | | | | 0. |
| C | Add lines 7a and 7b | | | | | | 0. |
| | Public support (Subtract line 7c from line 6) etion B. Total Support | | | | | | 1,335,470, |
| Cale | ndar year (or fiscal year beginning in) | (a) 2007 | (b) 2008 | (c) 2009 | (d) 2010 | (e) 2011 | (f) Total |
| 9 | Amounts from line 6 | 175,231. | 290,126. | 261,293. | 272,486. | 336,334. | 1,335,470. |
| 10a | Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources | 14,892. | 12,952. | 10,975. | 10,881. | 10,458. | 60,158. |
| b | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 | | | | | | |
| c | Add lines 10a and 10b | 14,892. | 12,952. | 10,975. | 10,881. | 10,458. | 60,158. |
| | Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carned on | | | | | | |
| 12 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) | 187,110. | 218,950. | 47,174. | 69,443. | 52,737. | 575,414. |
| 13 | Total support (Add lines 9, 10c, 11, and 12) | 377,233. | 522,028. | 319,442. | 352,810. | 399,529. | 1,971,042, |
| 14 | First five years. If the Form 990 is for | the organization's | s first, second, thir | d, fourth, or fifth ta | ax year as a sectio | n 501(c)(3) organiz | ation, |
| | check this box and stop here | | | | | <u> </u> | <u></u> ▶ |
| | tion C. Computation of Publ | * | | | | | |
| | Public support percentage for 2011 (I | | | olumn (f)) | | 15 | 67.75 % |
| | Public support percentage from 2010 | | | | | 16 | 60.68 % |
| | ction D. Computation of Inves | | | | | | |
| | Investment income percentage for 20 | - | • • • | e 13, column (f)) | | 17 | 3.05 % |
| | Investment income percentage from | | | | | 18 | 3.12 % |
| 19a | 33 1/3% support tests - 2011. If the | | | | | | |
| _ | more than 33 1/3%, check this box a | - | • | • • | • | | |
| þ | 33 1/3% support tests - 2010. If the | - | | | | | |
| | Ine 18 is not more than 33 1/3%, che Private foundation. If the organization | | - | | | = | ····· 【 |

| Schedule A | (Form | 990 or | 990-E | Z) 2011 | CAI | NCER | PA | TIENT | r su | PPOR | <u>T</u> | PROGR | AM_ | | | <u>03-</u> | 0365270 | Page 4 |
|------------|-------|----------|---------|-----------|-------|---------|---------|--------------|----------|----------|----------|--------------|------------|--------|-------------|------------|----------------------|--------------|
| Part IV | Sup | plem | ental | Inform | natio | on. Co | mplete | this part | t to pro | vide the | ехр | lanations | required b | y Part | II, line 10 |); Pa | rt II, line 17a or 1 | 7b; |
| | and F | art III, | line 12 | . Also co | ompie | te this | part to | or any add | artional | intorma | tion. | . (See instr | uctions). | | · - | | | |
| OTHER | INC | OME | IS | FROM | I A | FUN | DRA | ISER, | , EV | ENIN | IG | SONG, | THAT | IS | NOT | A | INCLUDED | IN |
| GRANTS | OR | COL | VTR1 | BUTI | ONS | 3. | | | | | | | | | | | | |
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SCHEDULE D

(Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

➤ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ➤ Attach to Form 990. ➤ See separate instructions.

2011
Open to Public Inspection

Name of the organization

Employer identification number

| | CANCER PATIENT SUPPORT PROGRAM | 03-0365270 |
|-----|--|--|
| Pai | t I Organizations Maintaining Donor Advised Funds or Other Similar Funds or A | ccounts. Complete if the |
| | organization answered "Yes" to Form 990, Part IV, line 6. | |
| | (a) Donor advised funds | b) Funds and other accounts |
| 1 | Total number at end of year | |
| 2 | Aggregate contributions to (during year) | |
| 3 | Aggregate grants from (during year) | |
| 4 | Aggregate value at end of year | |
| 5 | Did the organization inform all donors and donor advisors in writing that the assets held in donor advised fun | de |
| 3 | are the organization's property, subject to the organization's exclusive legal control? | Yes No |
| _ | | |
| 6 | Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used of | = |
| | for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose confer | |
| Pai | Impermissible private benefit? | Yes No |
| | | ine /. |
| 1 | Purpose(s) of conservation easements held by the organization (check all that apply). | |
| | Preservation of land for public use (e.g., recreation or education) Preservation of an historical | • |
| | Protection of natural habitat Preservation of a certified hi | storic structure |
| | Preservation of open space | |
| 2 | Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a co | nservation easement on the last |
| | day of the tax year. | |
| | | Held at the End of the Tax Year |
| а | Total number of conservation easements | 2a |
| b | Total acreage restricted by conservation easements | 2b |
| С | Number of conservation easements on a certified histonic structure included in (a) | 2c |
| d | Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure | |
| | listed in the National Register | 2d |
| 3 | Number of conservation easements modified, transferred, released, extinguished, or terminated by the organ | <u> </u> |
| - | year > | |
| 4 | Number of states where property subject to conservation easement is located | |
| 5 | Does the organization have a written policy regarding the periodic monitoring, inspection, handling of | |
| Ŭ | | Yes No |
| 6 | violations, and enforcement of the conservation easements it holds? | |
| | Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year | |
| 7 | Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(E | |
| 8 | , | Yes No |
| _ | and section 170(h)(4)(B)(ii)? | |
| 9 | In Part XIV, describe how the organization reports conservation easements in its revenue and expense state | |
| | include, if applicable, the text of the footnote to the organization's financial statements that describes the organization. | ganization's accounting for |
| Do | conservation easements. III Organizations Maintaining Collections of Art, Historical Treasures, or Other | Cimilar Assats |
| rai | | Sillillar Assets. |
| | Complete if the organization answered "Yes" to Form 990, Part IV, line 8. | |
| 1a | If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement a | |
| | historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of | public service, provide, in Part XIV, |
| | the text of the footnote to its financial statements that describes these items. | |
| b | If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and be | valance sheet works of art, historical |
| | treasures, or other similar assets held for public exhibition, education, or research in furtherance of public se | rvice, provide the following amounts |
| | relating to these items: | |
| | (i) Revenues included in Form 990, Part VIII, line 1 | > \$ |
| | (ii) Assets included in Form 990, Part X | > \$ |
| 2 | If the organization received or held works of art, historical treasures, or other similar assets for financial gain, | provide |
| | the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: | • |
| а | Revenues included in Form 990, Part VIII, line 1 | ▶ \$ |
| ь | Accets included in Form 000. Post V | \$ |
| J | Assets included in Form 990, Part X | Ψ <u> </u> |

| Sche | dule D (Form 990) 2011 CANCER | PATIENT SU | PPOR' | r PROG | RAM | | | 03-03 | 65270 | Page 2 |
|-------------|---|----------------------|------------|---------------|---------------------------------------|---|------------|---|------------|---------------------------------------|
| Pa | rt III Organizations Maintaining C | ollections of A | rt, Hist | orical Tr | reasures, o | or Oth | er Simi | lar Asse | ts (contin | nued) |
| 3 | 'Using the organization's acquisition, accessi | on, and other record | ds, check | any of the | following that | t are a s | ignificant | use of its | collection | rtems |
| | (check all that apply): | | | | | | | | | |
| а | Public exhibition | | ı 🔲 ı | Loan or exc | change progra | ams | | | | |
| b | Scholarly research | • | . 🗆 | Other | • | | | | | |
| С | Preservation for future generations | | | - | | | | | | |
| 4 | Provide a description of the organization's co | ollections and expla | in how th | ey further t | the organizati | on's exe | mpt purp | ose in Par | t XIV. | |
| 5 | During the year, did the organization solicit of | • | | • | - | | | | | |
| | to be sold to raise funds rather than to be ma | | | | | | | \square | Yes | ☐ No |
| Pai | rt IV Escrow and Custodial Arran | | | | | "Yes" to | Form 99 | 0, Part IV, | line 9, or | |
| | reported an amount on Form 990, Pa | | | J | | | | | | |
| 1a | Is the organization an agent, trustee, custod | an or other intermed | diary for | contributio | ns or other as | sets not | included | | | |
| | on Form 990, Part X? | | , | | | | | | Yes | ☐ No |
| b | If "Yes," explain the arrangement in Part XIV | | ollowing t | able: | • | • | | •• | | |
| | | • | J | | | | | | Amount | |
| С | Beginning balance | | | | | | 1c | | | |
| d | Additions during the year | | | | | • | 1d | | | |
| e | Distributions during the year | | _ | | | | 1e | | | |
| f | Ending balance | | | | | | 1f | | | |
| 2a | Did the organization include an amount on F | | | | ••••• | •• •• | | | Yes | ☐ No |
| | If "Yes," explain the arrangement in Part XIV | | . — | •• | | | • | | | , |
| Pai | | | nswered | "Yes" to Fo | orm 990, Part | IV, line | 10. | | | |
| | , | (a) Current year | | rior year | (c) Two year | | | vears back | (e) Four | vears back |
| 1a | Beginning of year balance | (-/ | | 7.5 | (0) | | 147 | , | (0) | <u> </u> |
| b | Contributions | | | | | | | | | |
| c | Net investment earnings, gains, and losses | | | | · · · · · · · · · · · · · · · · · · · | | | | | - |
| q | Grants or scholarships | | | | | | | | | |
| _ | Other expenditures for facilities | | | | | | | | | |
| · | and programs | | | | | | | | | |
| f | Administrative expenses | | | | | | | | | |
| | End of year balance | | | | | | | | | |
| 2 | Provide the estimated percentage of the curr | rent year end haland | ce (line 1 | a column (| a)) held as: | | - | | 1 | · · · · · · · · · · · · · · · · · · · |
| - a | Board designated or quasi-endowment | one your one bulling | % | g, 00.a (| a,, noia ao. | | | | | |
| h | Permanent endowment | % | | | | | | | | |
| c | Temporarily restricted endowment | ^% % | | | | | | | | |
| · | The percentages in lines 2a, 2b, and 2c shou | | | | | | | | | |
| 32 | Are there endowment funds not in the posse | • | ation tha | it are held a | and administe | ered for t | he organ | ization | | |
| ~ | by: | ocion of the organiz | | it are note t | 21.0 001 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ino organ | Lanon | Г | Yes No |
| | (i) unrelated organizations | | | | | | | | 3a(i) | 100 110_ |
| | (ii) related organizations | | - | •••• | •••• | • •• | •• •• •• | • | 3a(ii) | |
| h | If "Yes" to 3a(ii), are the related organizations | | | Jule R? | | • | | | 3b | |
| 4 | Describe in Part XIV the intended uses of the | | | | • | • | | | | <u> </u> |
| | rt VI Land, Buildings, and Equipm | | | | | | | | | |
| | Description of property | (a) Cost or o | | | t or other | (c) A | ccumula | ted | (d) Book | value |
| | becompaint of property | basis (investi | | | (other) | | preciatio | | (4) 555. | 14.40 |
| 12 | Land | , | | | • • | | | | | |
| | Buildings | | | | | | | | <u> </u> | |
| | Leasehold improvements | | | | | | | | | |
| | Equipment | 1 | 240. | - | | | | | 1 | .,240. |
| | Other | | | | | | | | | -, |
| _ | I. Add lines 1a through 1e. (Column (d) must e | gual Form 990. Part | t X. colun | nn (B). line | 10(c).) | | | . | 4 | .,240. |

Schedule D (Form 990) 2011

132053 01-23-12

| | dule D'(Form 990) 2011 CANCER PATIENT SUPPORT PROGRAM | | | <u>65270</u> | Page 4 |
|-----------|--|-------------|-----------------|--------------|---------|
| Pa | t XI Reconciliation of Change in Net Assets from Form 990 to Audited Finance | cial S | tatements | | |
| 1 | Total revenue (Form 990, Part VIII, column (A), line 12) | 1 | | 399, | 529. |
| 2 | Total expenses (Form 990, Part IX, column (A), line 25) | 2 | | | 671. |
| 3 | Excess or (deficit) for the year. Subtract line 2 from line 1 | 3 | | | 142. |
| 4 | Net unrealized gains (losses) on investments | 4 | | | |
| 5 | Departed and a second s | 5 | | | - |
| _ | | 6 | | | |
| 6 | Investment expenses | | | | |
| 7 | Prior period adjustments | 7 | | | |
| 8 | Other (Describe in Part XIV.) | 8 | | - | |
| 9 | Total adjustments (net). Add lines 4 through 8 | 9 | | | 1 1 0 |
| 10 Dai | Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9 t XII Reconciliation of Revenue per Audited Financial Statements With Rever | 10 | ar Patura | -66 | 142. |
| | | iue p | | | |
| 1 | Total revenue, gains, and other support per audited financial statements | | · 1 - | | |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12: | | 1 1 | | |
| а | Net unrealized gains on investments | | | | |
| b | Donated services and use of facilities | | | | |
| C | Recoveries of prior year grants 2c | | | | |
| d | Other (Describe in Part XIV.) | | | | |
| е | Add lines 2a through 2d | | 2e | | |
| 3 | Subtract line 2e from line 1 | | 3 | | |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | | | | |
| b | Other (December on Book VIV.) | | | | |
| c | , | | 4c | | |
| _ | Add lines 4a and 4b Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) | | 5 | | |
| Dai | t XIII Reconciliation of Expenses per Audited Financial Statements With Expe | neae | | | |
| | The late of the la | 11363 | | | |
| 1 | Total expenses and losses per audited financial statements | | 1 | | |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25: | | , | | |
| а | Donated services and use of facilities | | <u></u> | | |
| þ | Prior year adjustments | | | | |
| C | Other losses | | | | |
| d | Other (Describe in Part XIV.) | | | | |
| e | Add lines 2a through 2d | | 2e | | |
| 3 | Subtract line 2e from line 1 | | . В | | |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b 4a | | | | |
| b | Other (Describe in Part XIV.) | | | | |
| _ | Add lines 4a and 4b | | 4c | | |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) | ••••• | 5 | | |
| | t XIV Supplemental Information | | | | |
| | plete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Pa | rt IV lir | nee 1h and 2h | Part V line | 1 Part |
| | e 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to pro | | | | ., . wt |
| A, 1111 | e z, rait Ai, illie o, rait Aii, illies zu aliu 40, aliu rait Aiii, illies zu aliu 40. Also complete tills pait to pro | VIUE AI | y additional in | omation. | |
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SCHEDULE G

Department of the Treasury

Internal Revenue Service

(Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a. ► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

Open To Public Inspection

| Name of the organization | | | | | | Employer ide | ntification number |
|--|--|--|---|--|-------|---|---|
| CANCER | PATIENT SUPPORT PR | OGR | AM | | | 03-0365 | 270 |
| Part I Fundraising Activities required to complete this part | Complete if the organization answitt. | ered "Y | es" to | Form 990, Part IV, I | ıne 1 | 7. Form 990-EZ | filers are not |
| a Mail solicitations b Internet and email solicitations c Phone solicitations d In-person solicitations 2 a Did the organization have a written of key employees listed in Form 990, P b If "Yes," list the ten highest paid indicompensated at least \$5,000 by the | e Solicitate Solicitate g Special or oral agreement with any individual art VII) or entity in connection with prividuals or entities (fundraisers) purs | tion of tion of fundra (includerofess | non-g gover aising ding o ional f | overnment grants nment grants events fficers, directors, trus undraising services? | stees | Yes | |
| (i) Name and address of individual or entity (fundraiser) | (ii) Activity | (iii) Did fundraiser have custody or control of contributions? | | of Irom activity | | (v) Amount paid to (or retained by) fundraiser listed in col (i) | (vi) Amount paid to (or retained by) organization |
| | | Yes | No | | | | |
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| | | | | | | | |
| Total | | | • | | | | |
| 3 List all states in which the organization or licensing. | n is registered or licensed to solicit | contrib | utions | s or has been notified | t is | exempt from re | egistration |
| | · · · · · · | | | | | | |
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| Sch | edu ert l | le G (Form 990 or 990-EZ) 2011 CANCER If Fundraising Events. Complete if the | | | | -0365270 Page 2 |
|-----------------|--------------|--|-------------------------|---------------------------|--------------------|----------------------------|
| | • | of fundraising event contributions and gre | | | | |
| | | | (a) Event #1 | (b) Event #2 | (c) Other events | (d) Total events |
| | | | DINNER | | NONE | (add col (a) through |
| | | | -EVENING SON | | | col. (c)) |
| 9 | | | (event type) | (event type) | (total number) | |
| Revenue | 1 | Gross receipts | 218,328. | | | 218,328. |
| | 2 | Less: Charitable contributions | 76,287. | | | 76,287. |
| | 3 | Gross income (line 1 minus line 2) | 142,041. | | | 142,041. |
| | 4 | Cash prizes | | | | |
| Ses | 5 | Noncash prizes | | | | |
| Direct Expenses | 6 | Rent/facility costs | 6,677. | | | 6,677. |
| Direct | 7 | Food and beverages | 18,903. | | | 18,903. |
| | 8 | Entertainment | 5,075. | | | 5,075. |
| | 9 | Other direct expenses | 58,649. | - | | 58,649. |
| | 10 | · · · · · · · · · · · · · · · · · · · | | | | (89,304) |
| | 11 | - | | | | 52,737. |
| Pa | ırt I | III Gaming. Complete if the organization | | 990, Part IV, line 19, or | reported more than | |
| | | \$15,000 on Form 990-EZ, line 6a. | | | | |
| _ | | | (a) Bingo | (b) Pull tabs/instant | (c) Other gaming | (d) Total gaming (add |
| Revenue | | | (a) Birigo | bingo/progressive bingo | (c) Other gaining | col. (a) through col. (c)) |
| 8 | | | | | | |
| ш. | 1 | Gross revenue | | | | |
| | | | | | | |
| nses | 2 | Cash prizes | | | | |
| : Expenses | 3 | Noncash prizes | | | | <u> </u> |
| Direct | 4 | Rent/facility costs | | | | |
| | 5 | Other direct expenses | | | | |
| | 6 | Volunteer labor | Yes % No | Yes % No | Yes % | |
| | 7 | Direct expense summary. Add lines 2 through | h 5 in column (d) | | • | () |
| | 8 | Net gaming income summary. Combine line 1 | I, column d, and line 7 | | | |
| | _ | | | | | |
| | | ter the state(s) in which the organization opera | - | <u> </u> | | |
| | | the organization licensed to operate gaming ac | | | | . Yes No |
| b |) If " | No," explain: | | | | |
| | | | | - | | |
| 10- | 10/0 | organization's gaming licenses r | wokad ayanandad ar ta | eminated during the tay | | Type The |
| | | ere any of the organization's gaming licenses re | • | | • | . L Yes No |
| | | Yes," explain: | | | | |
| | _ | | | | | |
| | _ | | | | | |
| 1320 | 82 O | 1-23-12 | | | Schedule G (Fo | rm 990 or 990-EZ) 2011 |

| Sch | nedule & (Form 990 or 990-EZ) 2011 CANCER PATIENT SUPPORT PROGRAM 03 | -0365270 | Page 3 |
|-----|--|--------------------|---------------------------------------|
| 11 | Does the organization operate gaming activities with nonmembers? | Yes | No No |
| 12 | s the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed | | |
| | to administer charitable gaming? | Yes | ☐ No |
| 13 | Indicate the percentage of gaming activity operated in: | | |
| a | The organization's facility | 13a | % |
| b | An outside facility | 13b | % |
| 14 | Enter the name and address of the person who prepares the organization's gaming/special events books and records: | | |
| | Name | | |
| | Address | | · · · · · · · · · · · · · · · · · · · |
| 15a | Does the organization have a contract with a third party from whom the organization receives gaming revenue? | Yes | No |
| b | If "Yes," enter the amount of gaming revenue received by the organization > \$ and the amount | | |
| | of gaming revenue retained by the third party > \$ | | |
| c | or If "Yes," enter name and address of the third party: | | |
| | · · · · · · · · · · · · · · · · · · · | | |
| | Name | | |
| | Address > | | |
| 16 | Gaming manager information: | | |
| | Name ▶ | | |
| | Gaming manager compensation > \$ | | |
| | | | |
| | Description of services provided | | |
| | | | |
| | | | |
| | Director/officer Employee Independent contractor | | |
| 17 | Mandatory distributions: | | |
| | a Is the organization required under state law to make charitable distributions from the gaming proceeds to | | |
| | retain the state gaming license? | Yes | ☐ No |
| t | Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the |) | |
| _ | organization's own exempt activities during the tax year > \$ | | |
| Pa | Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns | (iii) and (v), and | Part III, |
| | lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional informa | tion (see instruc | tions) |
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SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

2011
Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization **Employer identification number** CANCER PATIENT SUPPORT PROGRAM 03-0365270 FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: **FAMILIES** FORM 990, PART VI, SECTION B, LINE 11: THE YEAR END FINANCIAL STATEMENTS ARE APPROVED BY THE BOARD AND THEN THE INFORMATION IS PROVIDED TO BILODEAU, WELLS AND COMPANY, P.C., A CPA FIRM TO PREPARE THE 990 RETURN. THE RETURN IS SUBJECT TO THE REVIEW PROCESS IMPLEMENTED BY THE FIRM. THE FINAL RETURN IS REVIEWED BY THE TREASURER WHO IS ALSO A PARTNER AT THE FIRM. FORM 990, PART VI, SECTION C, LINE 19: GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST. THERE IS NO WRITTEN CONFLICT OF INTEREST POLICY.